



ROMAN CATHOLIC DIOCESE of PORTLAND

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Diocesan Proposal for Saint Dominic Academy Auburn Campus Operations for 2025-2026

April 14, 2025

Framework for the Future

For the group advocating to keep open an Independent Catholic High School and requesting a bridge year to give time for development of their new program to proceed, the diocese would need to have the following in place by May 15, 2025:

- \$3,000,000.00 in escrow – to be used exclusively for Auburn campus cash flow deficit, if necessary. This is cash on hand, not pledge amounts.
- Student enrollment to secure a viable year of operation - fully enrolled with deposit.
- Teacher retention to ensure the school is staffed appropriately.
- Operating budget for Auburn Campus to be built with Superintendent and Director of Parish & School Financial Services, which includes a line for debt service to the diocese.

Assumptions for 2025-2026

- The PK-12 Saint Dominic Academy would still be diocesan run, overseen by the Superintendent of Schools
- Grades PK-5 would operate at Holy Cross Campus
- Grades 6-12 would operate at Saint Dominic Academy, Auburn Campus
- Each campus will have separate budgets. No expenses at either campus will be charged to the other campus (i.e. overhead costs will not be shared)
- Each campus will have a principal to be supervised by the Superintendent of Schools